

Amended  
Certificate

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
Lyon County  
certify that: (1) the hearing mentioned in the attached publication was  
held;(2) after the Budget Hearing this Budget was duly approved and  
adopted as the maximum expenditure for the various funds for the year.

			2019 Amended Budget		
			Amount of 2018 Tax that was Levied	Adopted 2019 Expenditures	Proposed Amended 2019 Expenditures
Table of Contents:			Page No.		
Fund	K.S.A.				
Multi Year Cap Imp		4		2,500,400	3,700,400
Road & Bridge				5,937,984	6,600,000
Totals		xxxxxxx	-	8,438,384	10,300,400
Summary of Amendments		15			

Attested date: 8-29-19

Sammy Upat  
County Clerk



Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Rolie M. D.  
Don H. H.  
Scott A. B.

Governing Body

Lyon County

2019

Adopted Budget

Road & Bridge	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	2,214,821	2,214,821
Receipts:		
Ad Valorem Tax	4,689,574	4,689,574
Delinquent Tax	50,000	50,000
Motor Vehicle Tax	425,827	425,827
Recreational Vehicle Tax	6,741	6,741
16/20M Vehicle Tax	15,291	15,291
Special City & County Highway	775,000	775,000
County Equalization		
Special KDOT Funds	2,617	2,617
Reimbursements	50,000	50,000
Other income		
Interest on Idle Funds		
<b>Total Receipts</b>		
<b>Resources Available:</b>	<b>8,229,871</b>	<b>8,229,871</b>
Expenditures:		
Salaries	2,945,000	3,000,000
Contractual	253,950	353,950
Commodities	2,738,251	3,245,267
Capital Outlay	783	783
<b>Total Expenditures</b>	<b>5,937,984</b>	<b>6,600,000</b>
Unencumbered Cash Balance December 31	2,291,887	1,629,871

Lyon County

2019

Adopted Budget

Multi Year Cap Imp	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	2,136,666	2,136,666
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Reimbursed Expenses		
Sales Tax	2,520,000	2,700,000
Sale of fixed assets	66,000	66,000
Interest on Idle Funds	10,000	50,000
<b>Total Receipts</b>	<b>2,596,000</b>	<b>2,816,000</b>
<b>Resources Available:</b>	<b>4,732,666</b>	<b>4,952,666</b>
Expenditures:		
Salaries		
Contractual	2,500,400	3,700,400
Commodities		
Capital Outlay		
Transfer Out		
<b>Total Expenditures</b>	<b>2,500,400</b>	<b>3,700,400</b>
Unencumbered Cash Balance December 31	2,232,266	1,252,266